

UWF LIBRARIES  
BUDGET REQUEST  
2007-2008

**Date: January 30, 2007**  
**Requestor: Dr. Ray Uzwyshyn**  
**Department: Head, Digital and Learning Technology**  
**Department Priority: (1)**

Indicate which you are Requesting:

- Supplies/Equipment/Materials/Services
- OPS (Student or Temporary Assistance)
- Personnel
- Other

**Projected Cost(s):**

Digital Literacy Laboratory – Hardware/Equipment Phase I, **100k**  
Personnel Infrastructure, Recurring, **120k**

**Nature of Program or Project:**

**Digital Library Initiatives Program and Digital Literacy Studio**

With the increasing complexity and demand for library IT projects, there is a need to both augment and increase library IT human resource capacity and hardware/software infrastructure. To quickly implement digital library and new media literacy projects, a minimally staffed technology division and digital literacy laboratory is needed which is production, service and product oriented and able to move forward efficiently and with agility.

**Justification of Need:**

Increasing Library IT human resources capacity and hardware through the establishment of library digital initiatives lab will be leveraged to set infrastructure towards a larger digital literacy framework in line with a longer term strategic plan. The underlying rationale here takes steps towards creating fundamental in-house digital ‘infrastructure’. This foundational new media capacity begins down a road towards innovative in-house new media library resources and web content for supporting online and distance educational endeavors. Setting concrete infrastructure for digital implementation develops our own human resource potential, web presence and capacity for ourselves and larger university community.

Signature: \_\_\_\_\_

**See Attached**  
**Digital Literacy Studio Hardware Costs Proposal**  
**Personnel Requirements Brief and Directions Enabled**